

**Minutes  
Facility Task Force  
Redmond School District 2J  
Conference Rooms A-B-C  
Thursday, December 20, 2007**

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- Doug Snyder, Redmond School District Chief Operations Officer called the meeting to order on December 20, 2007 at 6:00 p.m.

**In Attendance**

Katie Billington  
Barry Branaugh  
Monica Dahlen  
Shan Hartford  
Donna Howard  
Cauria Masten  
Ron Munkres  
Kathy Rodby  
John Walter

Lance Brant  
Jon Bullock  
Carolyn Espinosa  
Pat Higgins  
Karen Ludwig  
Kal Middaugh  
Angela Quattlebum  
Tony Vandermeer

- Facilitators in Attendance:

Kristen Allen  
Vickie Fleming  
Becky Kirner  
Diane Seehawer  
Doug Snyder

Bob Chadwick  
Tim Gleeson  
Steve Olson  
Renee Shelton

**Video Clip Presentation; Vickie Fleming, RSD Superintendent**

Vickie Fleming presented a video clip of new designs for the 21<sup>st</sup> century schools. There was a brief discussion on community involvement and community partnerships.

**Potential Partnership/RAPRD; Presenter: Katie Billing, Committee Member**

Katie Billington presented to the committee a Recreation Center Feasibility Study and Conceptual Floor Plan for RAPRD. The feasibility study gives a detailed description of the components to be included in the development of the conceptual design. RAPRD has large needs and is very interested in partnering with the Redmond School District for a possible building site. If RSD and RAPRD work together there could be substantial cost savings. Some of the key needs for RAPRD are as follows:

- Classrooms/Multipurpose Rooms.
- Basketball Courts.
- Pool.
- Field Space.

### **Additional Comments:**

- RHS currently uses the pool facilities from September through May and the amount of usage time is equivalent to three (3) class periods a day. The elementary school usage is one (1) to one and one half hours (1 ½) per day during the school year.
- The majority of the programs and activities that RAPRD is sponsoring are being held at the schools. They have more programs and activities than we have space to accommodate and are looking to rent space.
- There is 600 acres south of the fairgrounds that the State of Oregon is looking to sell which could be another potential option for RAPRD.

### **Tumalo Listening Session; Presenters: Lance Brant and Cauria Masten, Committee Members**

Lance Brant and Cauria Masten attended one of the listening sessions at Tumalo Community School on December 18, 2007. This was a very good listening session with a lot of good input from both eighth grade students and teachers. Below are some of the comments they heard and shared with our committee members:

- Eighth graders like the SLC idea and having smaller class sizes.
- Prefer having a more personal student/teacher relationship (one on one time).
- Going to a larger school the students are worried about their character.
- They liked the Freshman Academy option.
- They are focused on being successful.
- Students treated well and appreciated will in turn do the same for adults.
- Teachers are more concerned about the college bound students being prepared, diverse, well rounded and ready for college.

### **Additional Data; Presenter: Lance Brant and Tim Gleeson**

- Lance Brant and Tim Gleeson met with the staff at Tumalo Community School on December 12, 2007 and presented a random questionnaire with various types of questions. Lance summarized the survey that was given to staff and briefly reviewed the results with the Facility Task Force.

See the attached Survey Summary.

### **Refinement/Cost Projections of Options; Presenters: Steve Olson and Renee Shelton, Dull Olson Weekes Architects, Inc.**

Steve Olson and Renee Shelton reviewed the three (3) possible options that the committee has been working on. With the three options in mind Steve and Renee put together and presented estimated cost projections. At this point the estimated cost is a moving target and will be refined as the process continues.

Below is a brief description of the three (3) options the committee has been working on and a **rough cost estimate** for each option:

- **Option A**
  - Expansion of existing high school (800 students)
    - Existing Remodel: \$10–15 Million
    - New Addition (125,000 S.F.): \$40-60 Million
- **Option B**
  - New Comprehensive High School (1,400 students)
    - Building Area: 250,000 S.F. \$60-90 Million
- **Option C**
  - (2) Small Learning Communities (800 students each)
    - Building Area: 125,000 S.F. each \$60-90 Million

### **Bond Tax Rates; Presenter: Doug Snyder, RSD Chief Operations Officer**

Doug Snyder presented and the committee reviewed the **estimated** tax bond rates for varying bond amounts. The committee was instructed to keep in mind the following:

- Information provided has variables, i.e.
  - Depending on bond amount and package created.
  - Chart presented is based on the assessed value of all homes in the Redmond School District.
- Vern Patrick E.S. and the Hartman building bond will retire in 2009.
- Voters only vote on bond amount not on rates.

### **Small Groups – Bond Packages; Presenter: Doug Snyder, RSD Chief Operations Officer**

As members arrived at the meeting they were instructed by Doug Snyder to select an option they could support and for each one to take at seat at one (1) of three (3) tables that were set up. The three options are what the group has been working on and are noted below:

- **Option A** ~ Expansion of existing high school (800 students)
- **Option B** ~ New Comprehensive High School (1,400 students)
- **Option C** ~ (2) Small Learning Communities (800 students each)

The three (3) groups were given instructions to put a potential bond package together. Once the groups completed their task they reviewed each package looking for common themes. The common themes will be compiled and presented at the next scheduled meeting.

### **Additional Discussions**

The committee was poled to see when they felt the district should put a bond out for the community to vote on. The options the group discussed were:

- May 2008
- September 2008
- November 2008
- March 2009

After a detailed discussion the committee felt that as a group they should focus their time on fine tuning a bond package to present to the RSD board at the next meeting on February 9, 2008. The district should focus on the May 2008 elections for the community's vote.

### **Next Meeting**

The next meeting is scheduled for Thursday, January 3, 2008 at the Redmond School District Office, Conference room A-B-C at 6:00 p.m.

### **Adjournment**

The meeting adjourned at 8:46 p.m.

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Doug Snyder, Chief Operations Officer

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Linda Holland, Administrative Assistant Operations